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ANNUAL REPORT
OF THE
HIGHWAY TRAFFIC SAFETY ADMINISTRATOR

TO THE
GOVERNOR OF MONTANA
HONORABLE FORREST H. ANDERSON

FOR THE
FISCAL YEAR ENDED
JUNE 30, 1972

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FORREST H. ANDERSON
GOVERNOR

STATE OF MONTANA DEPARTMENT OF INTERGOVERNMENTAL RELATIONS

HIGHWAY TRAFFIC SAFETY DIVISION — 227 WEST LYNDAL AVE.
HELENA, MONTANA 59601 — 406-449-3412

MAILING ADDRESS: 1424 NINTH AVENUE

November 9, 1972

The Honorable Forrest H. Anderson
Governor
State of Montana
Helena, Montana

Dear Governor Anderson:

In accordance with the requirements of Section 82-4002, R.C.M. 1947, herewith is transmitted to you the report of the Montana Highway Traffic Safety Office covering the fiscal year which ended June 30, 1972.

Sincerely yours,

A handwritten signature in dark ink, appearing to read "Albert E. Goke", is written over the typed name.

Albert E. Goke
Administrator



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PRINCIPAL ADMINISTRATIVE OFFICERS

Administrator.....	Albert E. Goke
Program Manager	Allen R. Toftely
Traffic Engineer.....	Leon Schneider
Accountant.....	Daniel Worsdell

PRINCIPAL OFFICE

227 West Lyndale.....Helena

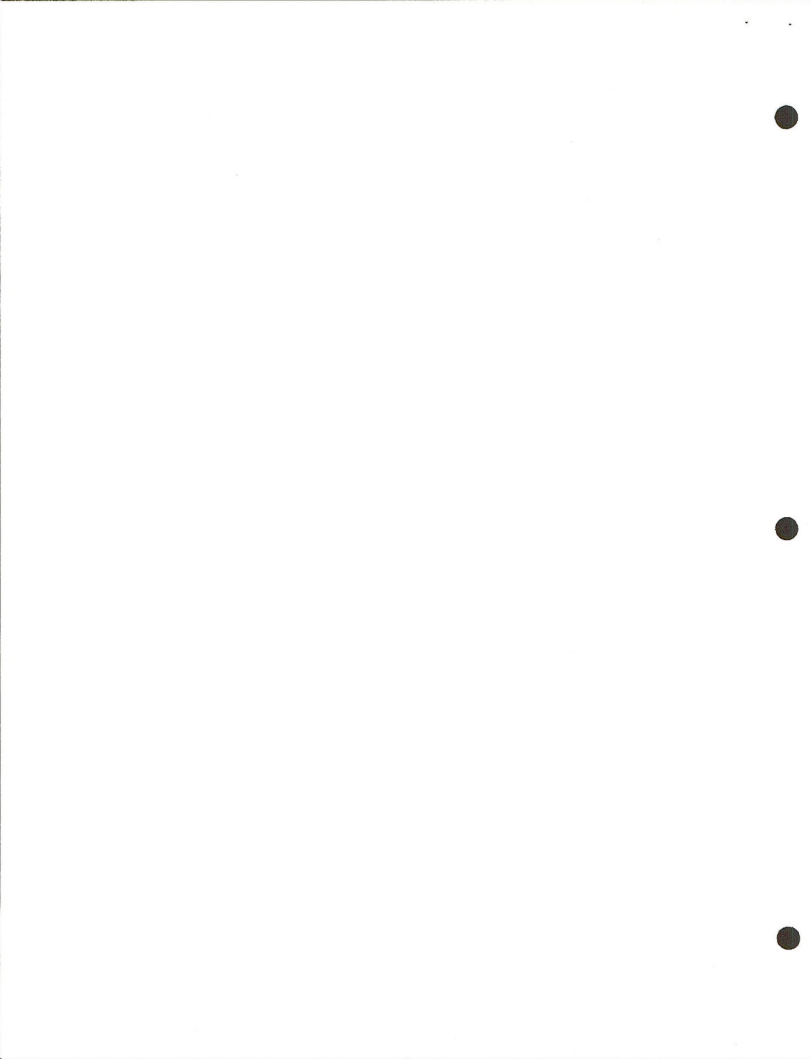


MONTANA HIGHWAY TRAFFIC SAFETY BOARD

<u>Member</u>	<u>Agency</u>
Mr. Ronald Richards	Governor's Office
Mrs. Dolores Colburg	Office of the Superintendent of Public Instruction
Mr. Lewis M. Chittim, P.E.	Montana Highway Commission
Mr. James Estelle, Warden	Registrar of Motor Vehicles
Colonel Robert H. McKay	Montana Highway Patrol
Mr. Laurence G. Bjorneby	Montana League of Cities and Towns
Mr. James Van Koten	Legislative Council
Mr. James Plummer	Montana County Commissioners
Chairman Albert Goke	Montana Highway Safety Director

GOVERNOR'S HIGHWAY SAFETY TASK FORCE

<u>Member</u>	<u>Representing</u>
Dr. Stanley Grout	Western Montana College
Professor Williar E. Cox	Montana College of Mineral Sciences and Technology
Dr. Dale D. Daugherty	Eastern Montana College
Dr. Peter Memingway	University of Montana
Dr. Glen Martin	Montana State University
Mr. John Goebel	Northern Montana College



LEGAL REFERENCES

Generally

The statutes relating to the Highway Traffic Safety Division are as follows:

Chapter 177, Laws of 1967, Section 5, Section 6.



PRINCIPAL GOALS

The goal of the Highway Safety Director's Office is to create a safety program capable of reducing traffic deaths, injuries, and property losses.

MAJOR ACCOMPLISHMENTS

1. Continued Alcohol Testing Program

The alcohol testing program was continued at the level attained in fiscal year 1971. 2,133 tests were performed during fiscal year 1972.

2. Conducted Ambulance Vehicle and Emergency Radio Communications Organization Projects.

Ambulances were obtained for seven counties and one town. Emergency radio nets were obtained for six counties and one town.

3. Developed Traffic Safety Manpower

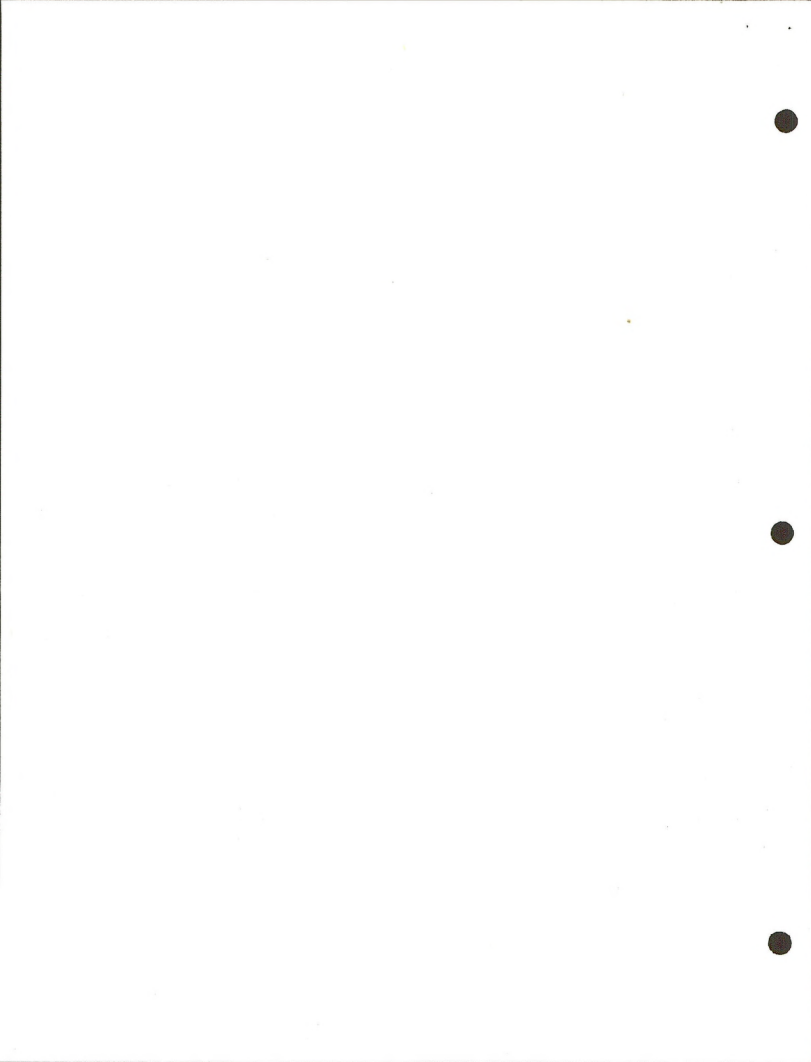
Four Highway Patrolmen and City Policemen attended out-of-state training courses in traffic safety administration.

4. Continued Driver Rehabilitation School

A driver Rehabilitation School was continued in Great Falls to train traffic violators as to factors involved in automobile accidents and the hazards of driving while under the influence of alcohol or drugs. Approximately two hundred and fifty people have completed training.

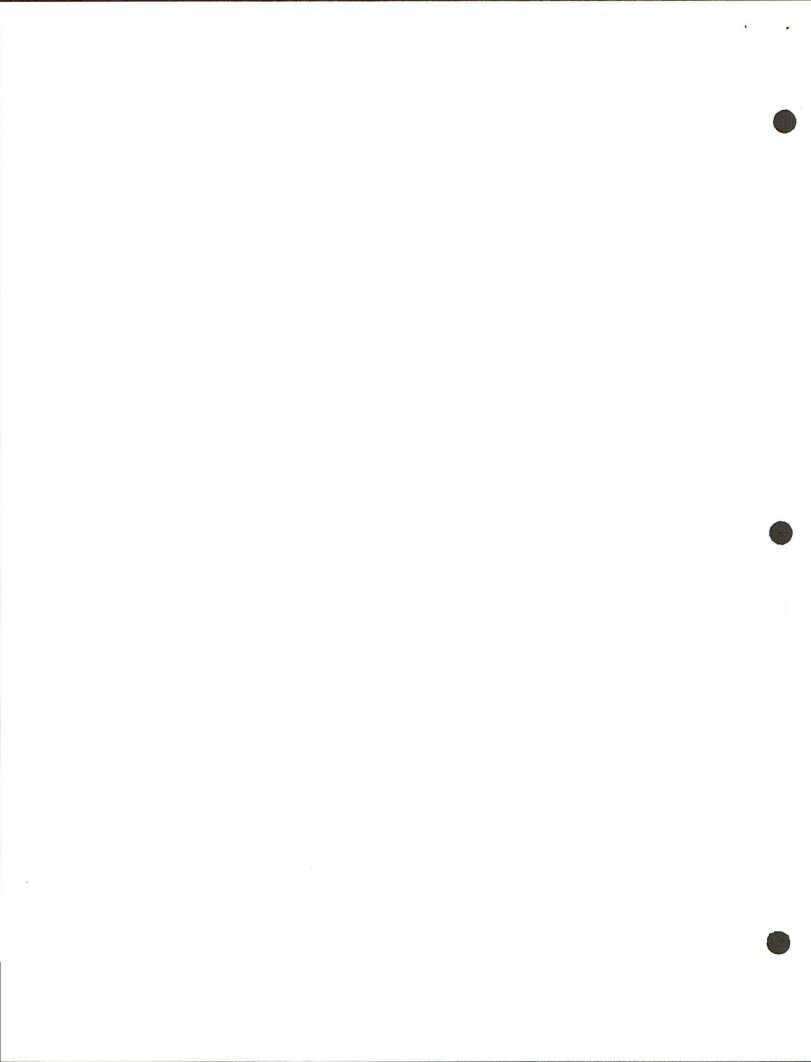
5. Continued Traffic Engineers For Cities Program

Financial support was continued providing for traffic engineers in three Montana cities. The function of these engineers is to perform traffic and accident analysis within their respective cities, and to provide recommendations for alleviating specific traffic safety problems and eliminating or controlling particular traffic hazards.



6. Continued Emergency Medical Service Coordinator

Funding support for the office of Emergency Medical Services was continued during the fiscal year. This official coordinates joint state/local emergency medical programs and provides professional consultation in statewide attempts to improve ambulance services. He also is responsible for technical training of all personnel involved in emergency medical treatment.



PROGRAM DESCRIPTION

HIGHWAY TRAFFIC SAFETY

Services Provided Coordinate activities of our total Highway Safety Program in all levels of government, (federal, state, and local) including promulgation of the sixteen federal standards. These activities center around program development, administration and evaluation, and the utilization of monies to accomplish our goal.

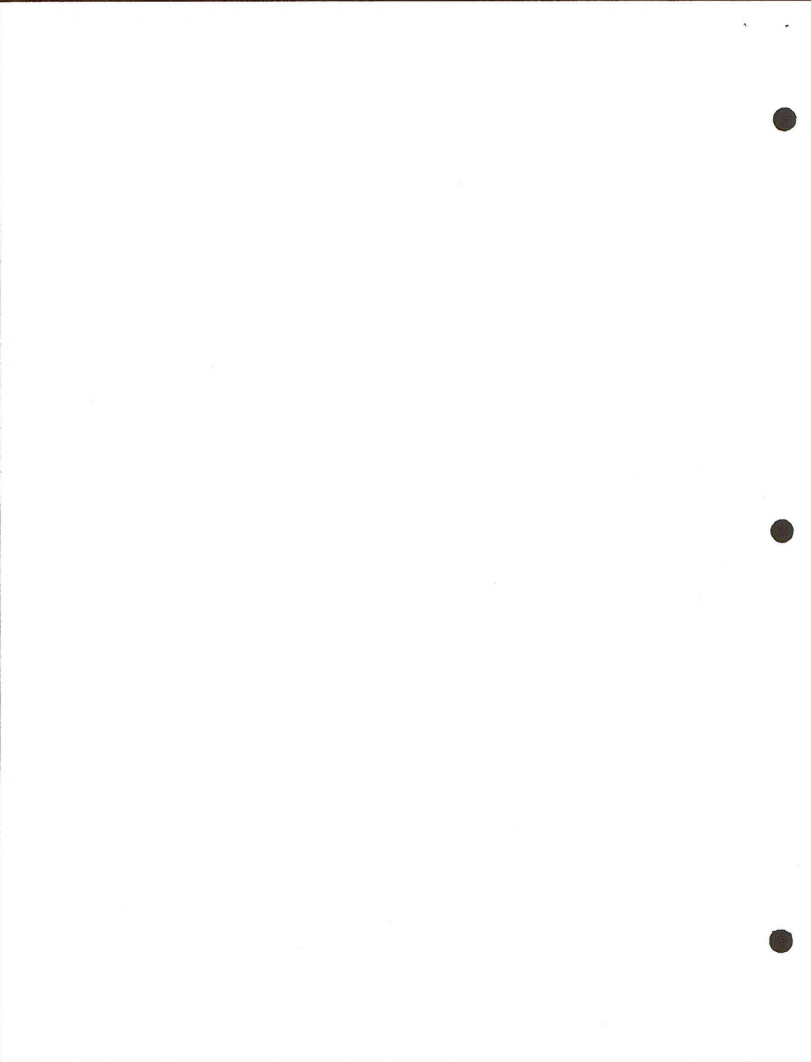
Objectives. An overall reduction of 0.5 in our state's fatality rate in the next year is a realistic goal. with a long range goal of a 2.5 reduction in ten years.

Target Groups The program must encompass all citizens of Montana and Montana tourists. Primary emphasis is placed upon motor vehic operators and potential entries to this population group. Funding emphasis by law is centered with state and local government and school districts.

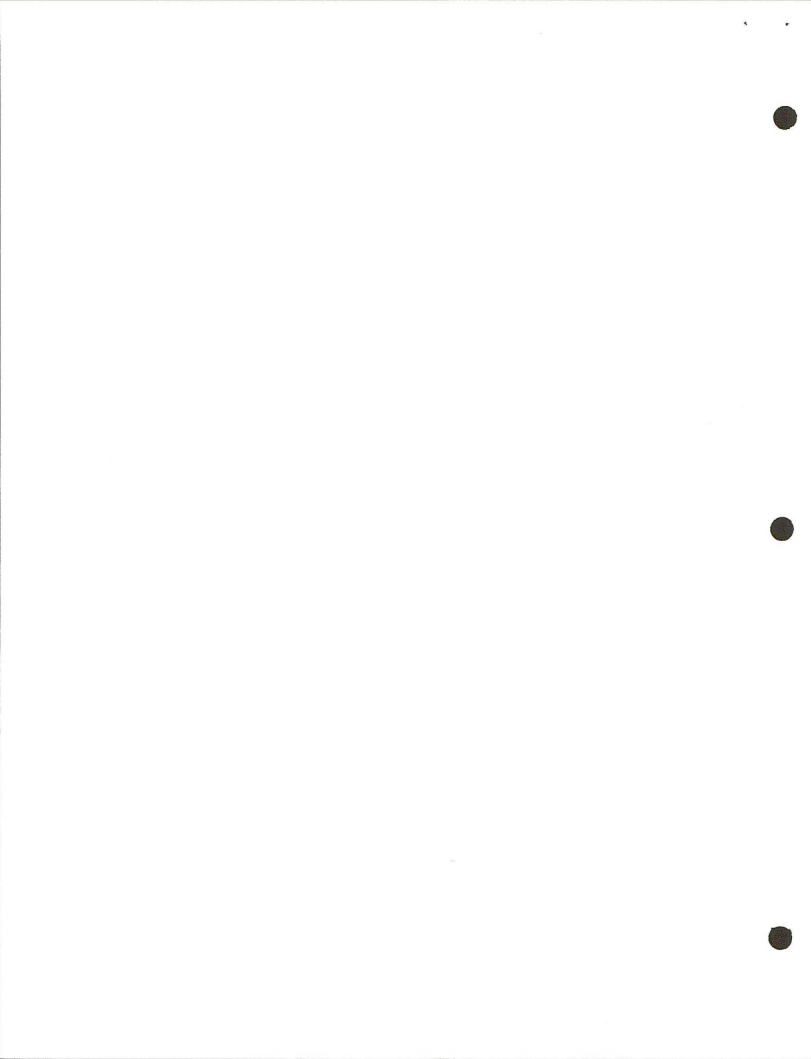
Achievements Benefits of a successful program in highway safety are the saving of lives, injury, and property damage as the result of traffic crashes.

To judge the program as a whole is extremely difficult because of the many variables active in the problem area. It would be realistic to expect the above stated objective to be gained, however, with the measures of effectiveness being developed and applied to given areas.

It has been a matter of record that the total system approach has not been a part of Montana's program long enough to be quantitatively evaluated. It is felt that this situation is no longer true and that definable results are becoming available.



Cost benefit studies are being made of all areas affecting highway traffic safety including those programs funded with federal assistance to properly plan the total effort on a cost effective basis.



PROGRAM COST SUMMARY

	FY 1971-72	FY 1970-71	Increase (Decrease)
Traffic Safety	<u>431,055</u>	<u>353,371</u>	<u>77,684</u>
Personal Services	47,440	41,251	6,189
Operating Expenses	24,810	16,402	8,408
Capital	385	502	(117)
Grants and Benefits	358,420	295,216	63,204
Total by Object	<u>431,055</u>	<u>353,371</u>	<u>77,684</u>
Federal and Private Revenue Fund	<u>42,517</u>	<u>42,387</u>	<u>130</u>
Federal and Private Grant			
Clearance Fund	<u>388,538</u>	<u>310,984</u>	<u>77,554</u>
Total Funding	<u>431,055</u>	<u>353,371</u>	<u>77,684</u>

